

CERTIFICATE

2015

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of

Louisville Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	60,725	35,904	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	60,725	35,904	
Budget Summary	0			
Neighborhood Revitalization		Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Louisville Township	8376,359
Louisville	425,335
0	
Total Assessed Valuation	8801,694 0
	Nov. 1, 2014 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: 8-14, 2014

*Nancy McCarty*  
County Clerk



*Patricia Phillips* Treasurer  
*Ronald E. Elbert* Trustee  
*Kurt Schulte* Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Louisville Township

2015

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014	+ \$ <u>34,728</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>34,728</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>161,086</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>107,578</u>	
5b. Personal property 2013	- <u>202,382</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>161,086</u>	
8. Total estimated valuation July 1, 2014	<u>8,561,782</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,400,696</u>	
10. Factor for increase (7 divided by 9)	<u>0.01918</u>	
11. Amount of increase (10 times 3)	+ \$ <u>666</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>35,394</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>35,394</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>521</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>35,915</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Louisville Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	34,728	3,873	115	111
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	34,728	3,873	115	111

County Treasurer's Motor Vehicle Estimate 3,873

County Treasurer's Recreational Vehicle Estimate 115

County Treasurer's 16/20M Vehicle Estimate 111

Motor Vehicle Factor 0.11154

Recreational Vehicle Factor 0.00330

16/20M Vehicle Factor 0.00320

Louisville Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.



Louisville Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	19,087	31,066	16,722
Receipts:			
Ad Valorem Tax	33,404	34,728	xxxxxxxxxxxxxxx
Delinquent Tax	835		
Motor Vehicle Tax	4,118	3,716	3,873
Recreational Vehicle Tax	132	147	115
16/20 M Vehicle Tax	96	115	111
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Fire Coverage Agreement RFD 7	4,000	4,000	4,000
Fire Coverage Agreement RFD 3	742	725	
Other Revenue	350		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>43,676</b>	<b>43,431</b>	<b>8,099</b>
<b>Resources Available:</b>	<b>62,763</b>	<b>74,497</b>	<b>24,821</b>
Expenditures:			
Officers Pay	900	900	900
Salaries & Wages	0		
Operating Expenses	690	900	825
Supplies			
Fire Equipment	12,316	25,000	25,000
Buildings Maintenance			
Insurance	7,376	6,500	8,000
Utilites	3,677	4,000	4,000
Fire Parts and Repairs	2,501	5,500	6,000
Fuel	1,899		2,000
Training	2,338		2,000
Repairs		10,000	6,000
Equipment		4,975	6,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>31,697</b>	<b>57,775</b>	<b>60,725</b>
Unencumbered Cash Balance Dec 31	31,066	16,722	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	48,470	57,775	60,725
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			60,725
Tax Required			35,904
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			35,904

# NOTICE OF BUDGET HEARING

The governing body of  
**Louisville Township**  
**Pottawatomie County**

will meet on July 29, 2014 at 7:00 PM at Louisville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY


Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	31,697	4.170	57,775	4.049	60,725	35,904	4.193
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	31,697	4.170	57,775	4.049	60,725	35,904	4.193
Less: Transfers	0		0		0		
Net Expenditure	31,697		57,775		60,725		
Total Tax Levied	34,095		34,728		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,175,743		8,576,608		8,561,782		
Township Assessed Valuation Only					8,076,449		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

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Township Officer

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A.D. 2014

CHIERKOLK  
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2-10-2017